	A	B	C	D	E TIONS OVE	F	G	Н
2			RTATION A louse vs. F					
	Big Bill		FY2022	FY2023	FY2023	Change FY23 House	Change FY23House vs FY22 As Passed	
	H.740		As Passed	Gov Rec	House	vs FY23 Govrec	Inc/(Dec)	%
5								
	B.910	DEPT. OF MOTOR VEHICLES	35,973,988	39,741,834	39,741,834		3,767,846	10.5%
	B.900	FINANCE & ADMINISTRATION	16,211,983	19,890,141	19,890,141		3,678,158	22.7%
11	B.903	PROGRAM DEVELOPMENT	100 150 000	450 000 004	450,000,004		00 000 005	04.00/
12 13		Paving Interstate Bridge	120,459,399 22,595,374	158,820,094 36,731,681	158,820,094 36,731,681		38,360,695 14,136,307	31.8% 62.6%
14 15		State Highway Bridge Roadway	49,252,858 37,334,563	57,838,207 51,346,705	57,838,207 51,346,705		8,585,349 14,012,142	17.4% 37.5%
16 17		Traffic & Safety Park & Ride	33,343,610 5,220,233	45,645,895 4,043,060	45,645,895 4,043,060		12,302,285 (1,177,173)	36.9% -22.6%
18 19		Bike & Pedestrian Facilities Transportation Alternatives	16,789,554 4,454,294	19,793,776 5,665,880	19,793,776 5,665,880		3,004,222 1,211,586	17.9% 27.2%
20		Multi-Modal Facilities Program Development Administration	0 25,084,554	0 33,079,104	0 33,024,893	(54,211)	7,940,339	31.7%
22		Total Program Development	314,534,439	412,964,402	412,910,191	(54,211)	98,375,752	31.3%
24		i otar i ogram por dopinom	011,001,100		112,010,101	(01,211)	00,070,702	01.070
	B.904	REST AREAS	1,460,000	418,416	418,416		(1,041,584)	-71.3%
	B.906	POLICY & PLANNING	11,458,898	13,193,088	16,587,610	3,394,522	5,128,712	44.8%
30	B.905	MAINTENANCE	103,519,499	106,263,781	103,202,113	(3,061,668)	(317,386)	-0.3%
	B.908	PUBLIC TRANSIT PROGRAM	42,821,522	44,539,278	46,472,278	1,933,000	3,650,756	8.5%
	B.901	AVIATION	10,451,646	9,363,994	9,363,994		(1,087,652)	-10.4%
	B.907	RAIL	36,380,019	35,363,183	35,363,183		(1,016,836)	-2.8%
	B.909	CENTRAL GARAGE	22,202,720	22,754,095	22,754,095		551,375	2.5%
	B.902	TRANSPORTATION BUILDINGS	850,000	2,050,000	2,050,000		1,200,000	141.2%
41		Total "VTrans" Programs	595,864,714	706,542,212	708,753,855	2,211,643	112,889,141	18.9%
	B.914	TOWN HIGHWAY BRIDGES	15,408,394	30,314,187	30,314,187		14,905,793	96.7%
	B.911	TH STRUCTURES	12,667,000	6,333,500	7,200,000	866,500	(5,467,000)	-43.2%
47 48	B.913	TH CLASS 2 ROADWAY PROGRAM	15,297,500	7,648,750	8,600,000	951,250	(6,697,500)	-43.8%
49 50	B.917	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	1,150,000		0	0.0%
51 52	B.918	TH - FEDERAL DISASTERS	180,000	180,000	180,000		0	0.0%
53 54	B.915	TH AID PROGRAM	27,105,769	27,783,413	27,837,624	54,211	731,855	2.7%
55	B.916	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	128,750	- ,	0	0.0%
57	B.912	TH VERMONT LOCAL ROADS	411,689	414,481	414,481		2,792	0.7%
59	B.919	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,110,000	6,450,498	6,450,498		340,498	5.6%
61	B.920	TH PUBLIC ASSISTANCE GRANTS	1,250,000	1,250,000	1,250,000		0	0.0%
63	D.920	Total "Town Highway" Programs	79,709,102	81,653,579	83,525,540	1,871,961	3,816,438	4.8%
65	B.921	TRANSPORTATION BOARD	186,611	190,962	190,962	1,071,901	4,351	2.3%
67	D.921	THANSFORTATION BOARD	100,011	190,902	190,902		4,001	2.0 /6
_	B.922	TOTAL PROGRAMS	675,760,427	788,386,753	<b>792,470,357</b> 299,198,824	4,083,604	116,709,930	17.3%
70 71		State (TF) Federal	361,546,034	299,198,824 433,491,915	438,164,601	4,672,686	27,333,156 76,618,567	10.1% 21.2%
72 73		Local/Other Inter-Dept Transfer	5,860,316 2,888,052	9,542,379 3,597,177	8,953,297 3,597,177	(589,082) 0	3,092,981 709,125	52.8% 24.6%
75	C.Rupe/JFO 3/22/2022	TIB Internal Service Fund	11,397,637 22,202,720	19,802,363 22,754,095	19,802,363 22,754,095	0	8,404,726 551,375	73.7% 2.5%
76 77		One-Time Appropriations	38,825,000	45,300,000	44,250,000	(1,050,000)	5,425,000	14.0%
78 79		State (TF) Federal	10,325,000 28,000,000	20,250,000 24,000,000	0 22,250,000	(20,250,000) (1,750,000)	(10,325,000) (5,750,000)	-100.0% -20.5%
80		General	500,000	1,050,000	22,000,000	20,950,000	21,500,000	4300.0%
82 83	-	Big Bill Approps Not Included in AOT Budget or T-Bill State (TF)	<b>28,933,200</b> 28,933,200	<b>6,063,898</b> 6,063,898	<b>26,313,898</b> 26,313,898	<b>20,250,000</b> 20,250,000	(2,619,302) (2,619,302)	-9.1% -9.1%
84 85		Other Transfers	10,212,332	3,622,988	3,622,988	0	(6,589,344)	-64.5%
86 87		State (TF) TIB	7,709,969 2,502,363	3,622,988	3,622,988 0	0	(4,086,981) (2,502,363)	-53.0% -100.0%
88		SUMMARY	753,730,959	843,373,639	866,657,243	23,283,604	112,926,284	15.0%
90		State (TF) Federal	318,833,837 389,546,034	329,135,710 457,491,915	329,135,710 460,414,601	2,922,686	10,301,873 70,868,567	3.2% 18.2%
92		Local/Other General	5,860,316	9,542,379	8,953,297	(589,082) 20,950,000	3,092,981	52.8% 4300.0%
93 94		Inter-Dept Transfer	500,000 2,888,052	1,050,000 3,597,177	22,000,000 3,597,177	0	21,500,000 709,125	24.6%
95 96		TIB Internal Service Fund	13,900,000 22,202,720	19,802,363 22,754,095	19,802,363 22,754,095	0	5,902,363 551,375	42.5% 2.5%
97								